Jeff Mohlenkamp Director

Lee-Ann Easton Administrator



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION Division of Human Resource Management 209 E. Musser Street, Room 101 | Carson City, Nevada 89701 Phone: (775) 684-0150 | www.hr.nv.gov | Fax: (775) 684-0122

MEMORANDUM HR#10-14

January 21, 2014

TO: Personnel Commission Members Department Directors Division Administrators Agency Personnel Liaisons Agency Personnel Representatives Employee Representatives

FROM: Lee-Ann Easton, Administrator *Lee - Ann Easton* Division of Human Resource Management

SUBJECT: PROPOSED CLASSIFICATION CHANGES

Attached are proposed classification changes for your information pursuant to NRS 284.160, subsections 3 through 5. If you have any comments or objections regarding these changes please send your written notification to Peter Long at <u>plong@admin.nv.gov</u> no later than February 24, 2014.

If no written objections are received in this office by February 24, 2014, action will be taken to effect the changes and a report will be made to the Personnel Commission.

Attachments

LE:kh/lf/tp

NOTICE OF PROPOSED CLASSIFICATION CHANGES

Number: <u>Posting #11-14</u> Posting Expires: <u>February 24, 2014</u>

Per NRS 284.160, the Administrator may make a change in classification without the prior approval of the Commission. The following change(s) are proposed:

CURRENT			PROPOSED		
CODE	TITLE	GRADE/EEO-4	CODE	TITLE	GRADE/EEO-4
7.709	Rates & Cost Containment Manager	41 B	7.709	Rates & Cost Containment Manager	41 B

Basis for Recommendation

As a result of an Individual Study (NPD-19), and in partnership with Subject Matter Experts from the Department of Health & Human Services (DHHS), the Division of Health Care Financing and Policy (DHCFP), and the Division of Public & Behavioral Health (DPBH); Human Resource Management has determined that minor changes to the job responsibilities were needed to allow for the use of this classification throughout the Department of Health & Human Services, not just the Division of Health Care Financing and Policy.

These new duties and responsibilities include, but are not limited to, the addition of division-wide health care cost containment and efficiency programs to include service deliver cost analysis, cost reporting and contracts for services and/pr revenue from health care plan organizations and other various sources.

An informational note was also added indicating that positions in the series may require division specific education and/or experience which will be identified at the time of recruitment.

Throughout the process, the management team from DHHS, DHCFP and DPHC, as well as their human resource team, participated in the process by offering recommendations and reviewing changes as the process progressed. These individuals reviewed the final proposed class specifications and support this recommendation.

The formal recommendations and specifications are on file with the Division Administrator, Human Resource Management. To view a copy in Carson City, go to 209 East Musser Street, Room 101; in Las Vegas, go to 555 East Washington Avenue, Room 1400. For more information call (775) 684-0130.

Objections to the proposed change(s) must be received in writing by <u>February 24, 2014</u>. Objections should be addressed to Peter Long, Deputy Division Administrator, Compensation, Classification and Recruitment, Section of the Division of Human Resource Management, 209 East Musser Street, Room 101, Carson City, Nevada 89701-4204.

POSTING DATE: January 21, 2014

UCA-01 form.doc



STATE OF NEVADA Department of Administration Division of Human Resource Management

CLASS SPECIFICATION

TITLE	<u>GRADE</u>	<u>EEO-4</u>	<u>CODE</u>
RATES & COST CONTAINMENT MANAGER	41	В	7.709

Under administrative direction, the Rates & Cost Containment Manager is responsible for the analysis, calculation, development, evaluation, implementation and management of programs associated with *reimbursement* rates *for medical services* and cost containment [for] within the [Division of Health Care Financing & Policy in the] Department of Health and Human Services. Incumbents in this series either serve as the manager of the Rates & Cost Containment Unit in the Division of Health Care Financing and Policy or are responsible for the division-wide business management of a medical practice including billing, fiscal, clinical and medical records components for a division with multiple hospitals and outpatient clinics.

Programs administered [are] may include, but are not limited to, reimbursement rates for all classifications of medical providers enrolled in Medicaid and Nevada Check Up, supplemental payment, cost containment reporting for institutional facilities, nursing facility provider tax, provider cost analysis and reporting; division-wide health care cost containment and efficiency programs to include service delivery cost analysis, cost reporting and contracts for services and/or revenue from health care plan organizations and other various sources. [and others.]

Develop and document policies, procedures and processes, ensuring compliance with laws, regulations and the Medicaid State Plan; promulgate regulations under Nevada Administrative Code; establish and monitor agreements with recipients of payments and/or political subdivisions of the State relating to legal relationships, mutual obligations, payments and intergovernmental transfers; calculate and account for all funds associated with assigned programs *and/or payers of health care plan organizations*.

Plan, develop and monitor the multifaceted programs and business operations within the unit which *may* include[s] responsibility for managing the division's medical claims reimbursement rate setting program *using approved methodologies*, cost containment program, supplemental programs, provider tax program, [and] decision analytics business operation program, *cost allocation program related to setting interim rates and cost settlements; and billing program related to identifying billable services and tracking, monitoring and collecting monies for services rendered*.

Forecast revenues *and expenditures* from *and/or for* various sources and/*or* medical services [expenditures] based on a broad range of demographic, economic and financial data; *may* develop and revise budgets for multiple major programs *and/or services* [including Medicaid and Nevada Check Up]; calculate reimbursement rate setting for medical claims for Nevada Medicaid and/*or* Nevada Check Up; *may* reconcile costs and calculate disbursement of supplemental payments for Federally Qualified Health Care Centers.

Negotiate and manage contracts with service providers *and/or service payers*; *may* levy fines and negotiate fine payments; *may* evaluate the equity, reasonableness and value of various payment distribution and claims reimbursement methodologies.

Establish performance indicators and goals and objectives; develop policies and procedures and support systems to maximize financial participation; organize, develop and implement quality assurance procedures to ensure compliance with State and federal laws and regulations.

Manage the collection, levy revision, accounting and disbursement of taxes, [and] fees *and/or revenue* for assigned programs *and/or services*; *may* calculate and collect Health Cost Containment Fees.

RATES & COST CONTAINMENT MANAGER

Page 2 of 3

Oversee the development, continued improvement and operation of the transparency website as required by statute; provide citizens of the State with information to assist in making informed health care decisions and increase public awareness concerning hospitals, surgical centers and other health facilities in the State.

Forecast, calculate, disburse, invoice and reconcile annual supplemental payments to institutional medical providers and Intergovernmental Transfer revenues; manage all aspects of cost analysis and reporting activities as related to certified public expenditures, statutorily required provider audits and cost-related aspects of rate policy development, cost-based rate setting and cost settlements.

Oversee and prepare rate-related budget concept papers for the division's budget; determine fiscal and budget impacts of rate and policy changes; perform complex financial, economic, statistical and public policy analyses in support of the rates and cost containment *or billing* unit.

Prepare bill drafts and testify before the legislature as required.

Train, supervise and evaluate the performance of subordinate supervisors, professional and support staff; prepare work performance standards; evaluate the need for, and provide staff development opportunities to optimize work unit efficiency; counsel and discipline employees as needed and in accordance with established policies, procedures and regulations.

Perform related duties as assigned.

INFORMATIONAL NOTE:

* Positions in this series may require division specific education and/or experience which will be identified at the time of recruitment.

MINIMUM QUALIFICATIONS

EDUCATION AND EXPERIENCE: Bachelor's degree from an accredited college or university in business or public administration, finance, accounting, economics, health care financing, health care or hospital administration, or related field <u>and</u> five years of relevant professional experience which included medical insurance claims adjudication or medical insurance claims auditing; health care administration; financial, revenue and expenditure forecasting for medical or social services; setting reimbursement rates for medical services; or establishing tax rates and fee collection methods for medical providers or insurers according to State and/or federal guidelines. Two of the five years of experience must have included supervision of professional staff; <u>OR</u> graduation from high school or equivalent education and seven years of relevant professional experience as described above. Two of the seven years of experience must have included supervision of professional staff; <u>OR</u> an equivalent combination of education and experience.

ENTRY LEVEL KNOWLEDGE, SKILLS, AND ABILITIES (required at time of application):

Detailed knowledge of: methods and procedures of efficient program administration; programmatic and operational aspects of related programs at the local, regional and national levels; forecasting and budget development; federal funding sources; contract management; legislation and regulation analysis and development. **Working knowledge of:** fiscal analysis and forecasting techniques; economic trends and their implications in the development of research models for forecasting tax revenue, cost containment and/*or* social services programs; establishing reimbursement and *clinical or* taxation/fee assessment methodologies; financial, accounting and auditing principles and practices; cost and rate development; effective management practices, resource allocation and personnel administration; change management. **Ability to:** comprehend, modify and apply new techniques contained in current statistics literature to research health care policy issues; perform analysis of health care issues and developments; prepare and present research reports based on analysis

RATES & COST CONTAINMENT MANAGER

Page 3 of 3

MINIMUM QUALIFICATIONS (cont'd)

of statistical evidence; explain statistical concepts to others; develop long range plans to achieve agency goals and federal and legislative mandates; conduct research, analyze data, draw conclusions and develop solutions and recommendations; communicate effectively in writing sufficiently to prepare comprehensive reports, proposals, recommendations and bill drafts; design, develop and implement programs; establish program objectives and performance goals; develop criteria to evaluate effectiveness of program operations and apply corrective action plans when appropriate.

FULL PERFORMANCE KNOWLEDGE, SKILLS, AND ABILITIES (typically acquired on the job): **Working knowledge of:** program policies and procedures; current health care terminology; State rules for personnel administration; divisional goals, objectives, policies and procedures; management principles and practices applicable to a large and complex organization.

This class specification is used for classification, recruitment and examination purposes. It is not to be considered a substitute for work performance standards for positions assigned to this class.

7.709

ESTABLISHED: 8/24/11UC *REVISED: ??????UC*